

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Centerville-Abington Com Schs (8360)**

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	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$8,294,836	51.0%	\$8,143,440	53.7%	\$8,353,289	52.0%	\$8,786,502	52.9%
Student Instructional Support	\$790,260	4.9%	\$969,682	6.4%	\$1,137,541	7.1%	\$1,138,516	6.9%
Overhead and Operational Nonoperational	\$3,978,525	24.5%	\$3,488,636	23.0%	\$3,561,799	22.2%	\$3,881,358	23.4%
Nonoperational	\$3,203,427	19.7%	\$2,557,808	16.9%	\$2,996,897	18.7%	\$2,807,406	16.9%
<b>Grand Total</b>	<b>\$16,267,048</b>		<b>\$15,159,566</b>		<b>\$16,049,525</b>		<b>\$16,613,782</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

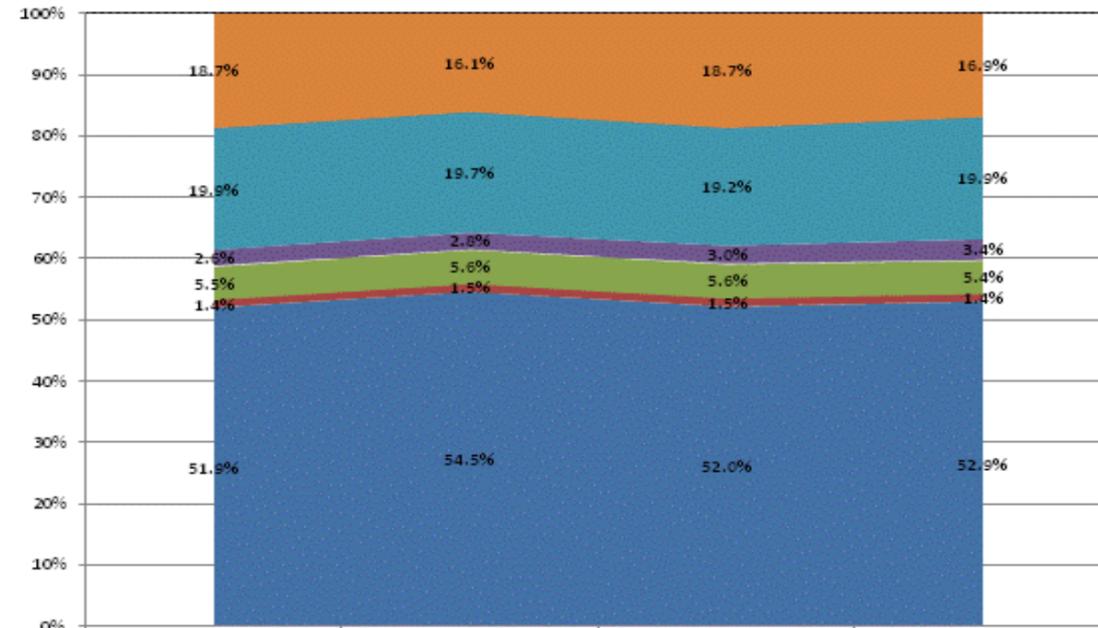
FY 2006  
55.8%

FY 2009  
60.1%

FY 2013  
59.1%

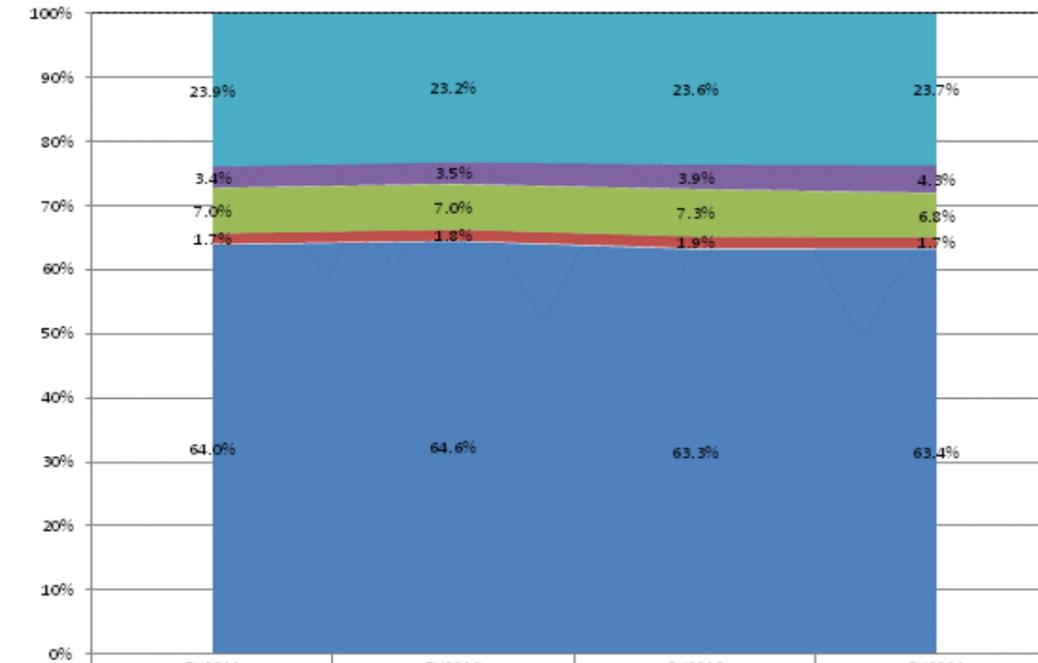
FY 2014  
59.7%

**All Expenditures**



Non-Operational	18.7%	16.1%	18.7%	16.9%
Other Overhead and Operational	19.9%	19.7%	19.2%	19.9%
Corporation Administration	2.6%	2.8%	3.0%	3.4%
School Administration	5.5%	5.6%	5.6%	5.4%
Other Student Instructional Support	1.4%	1.5%	1.5%	1.4%
Student Academic Achievement	51.9%	54.5%	52.0%	52.9%

**Operational Expenditures Only**



Other Overhead and Operational	23.9%	23.2%	23.6%	23.7%
Corporation Administration	3.4%	3.5%	3.9%	4.3%
School Administration	7.0%	7.0%	7.3%	6.8%
Other Student Instructional Support	1.7%	1.8%	1.9%	1.7%
Student Academic Achievement	64.0%	64.6%	63.3%	63.4%

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<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$93,679	\$275,698	\$414,176	\$422,683	351%	53%	2%
11100 Regular Programs; Elementary	\$2,468,882	\$3,053,479	\$2,973,211	\$3,219,461	30%	5%	8%
11200 Regular Programs; Middle/Junior High	\$757,947	\$927,219	\$904,354	\$949,007	25%	2%	5%
11300 Regular Programs; High School	\$1,621,652	\$2,003,836	\$1,665,514	\$1,715,080	6%	-14%	3%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$37,931	\$71,480	\$75,096	N/A	98%	5%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$35,057	\$28,742	\$0	\$0	-100%	-100%	N/A
11420 Vocational Education; Agriculture B	\$56,465	\$983	\$0	\$0	-100%	-100%	N/A
11450 Vocational Education; Consumer and Homemaking	\$37,559	\$54,615	\$52,525	\$66,410	77%	22%	26%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$5,000	\$2,500	\$1,250	N/A	-75%	-50%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$2,500	\$1,250	N/A	N/A	-50%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$190,850	\$190,432	N/A	N/A	0%
12230 Mental Disabilities; Severe Mental Disabilities	\$77,495	\$126,215	\$88,268	\$90,318	17%	-28%	2%
12320 Physical Impairment; Multiple Disabilities	\$471	\$0	\$0	\$0	-100%	N/A	N/A
12340 Physical Impairment; Hearing Impairment	\$25,634	\$52,665	\$0	\$0	-100%	-100%	N/A
12350 Physical Impairment; Homebound	\$1,507	\$1,644	\$967	\$783	-48%	-52%	-19%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$29,920	\$42,408	\$0	\$0	-100%	-100%	N/A
12520 Culturally Different; Compensatory	\$3,921	\$3,916	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$17,419	\$178,663	\$184,352	\$160,275	> 500%	-10%	-13%
12810 Special Education Preschool	\$43,966	\$58,377	\$29,743	\$50,943	16%	-13%	71%
12900 Other Special Programs	\$1,191	\$0	\$0	\$11,085	> 500%	N/A	N/A
14100 Summer School Programs; Elementary	\$21,627	\$36,023	\$26,958	\$26,478	22%	-26%	-2%
14200 Summer School Programs; Middle/Junior High School	\$12,030	\$18,390	\$4,993	\$5,283	-56%	-71%	6%
14300 Summer School Programs; High School	\$51,719	\$66,947	\$49,505	\$57,390	11%	-14%	16%
16100 Remediation Testing	\$48,386	\$70,270	\$54,293	\$62,678	30%	-11%	15%
16200 Preventive Remediation	\$168,593	\$117,047	\$119,080	\$125,107	-26%	7%	5%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$322,122	\$285,994	\$309,846	\$310,771	-4%	9%	0%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$228,069	\$16,450	\$68,212	\$18,380	-92%	12%	-73%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$50,498	\$96,834	N/A	N/A	92%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$50,013	\$3,558	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$2,367	\$24,094	\$10,535	\$21,753	> 500%	-10%	106%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$4,397	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$138,967	\$97,780	\$160,795	\$186,128	34%	90%	16%
22230 Library/Media Services; Audiovisual	\$7,695	\$3,254	\$2,134	\$3,754	-51%	15%	76%
22250 Library/Media Services; Computer Assisted Instruction Services	\$319,659	\$246,021	\$502,091	\$332,730	4%	35%	-34%
22360 Instruction, Related Technology; Network Support	\$138,858	\$160,677	\$178,801	\$271,576	96%	69%	52%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$156,158	\$141,968	\$206,359	\$284,741	82%	101%	38%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,227	\$0	\$10,126	\$10,271	42%	N/A	1%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$3,578	\$14,227	\$18,555	N/A	419%	30%
26497 2007 Account Code - Teachers Retirement Fund	\$354,271	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$7,300,525</b>	<b>\$8,143,440</b>	<b>\$8,353,289</b>	<b>\$8,786,502</b>	<b>20%</b>	<b>8%</b>	<b>5%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$102,044	\$89,149	\$61,469	\$57,369	-44%	-36%	-7%
21320 Health Services; Medical Services	\$500	\$250	\$0	\$0	-100%	-100%	N/A
21340 Health Services; Nurse Services	\$29,556	\$41,240	\$69,825	\$76,138	158%	85%	9%
21390 Health Services; Other Health Services	\$0	\$0	\$3,292	\$5,424	N/A	N/A	65%
21420 Psychological Testing	\$1,310	\$54,626	\$87,870	\$92,156	> 500%	69%	5%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$146	\$0	N/A	N/A	-100%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$493	\$0	\$0	\$0	-100%	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$9,154	\$0	\$15,241	\$2,481	-73%	N/A	-84%

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24100 Office of The Principal	\$532,841	\$784,416	\$899,698	\$904,948	70%	15%	1%
<b>Student Instructional Support Total</b>	<b>\$675,898</b>	<b>\$969,682</b>	<b>\$1,137,541</b>	<b>\$1,138,516</b>	<b>68%</b>	<b>17%</b>	<b>0%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$21,535	\$37,264	\$52,364	\$58,906	174%	58%	12%
23150 Board of Education; Legal Services	\$10,807	\$1,251	\$2,512	\$2,757	-74%	120%	10%
23160 Board of Education; Promotion Expenses	\$5,842	\$8,797	\$2,581	\$13,362	129%	52%	418%
23190 Board of Education; Other Governing Body Services	\$14,521	\$18,949	\$10,003	\$8,859	-39%	-53%	-11%
23210 Executive Administration; Office of The Superintendent	\$271,807	\$300,217	\$327,055	\$442,463	63%	47%	35%
23220 Executive Administration; Community Relations	\$3,611	\$0	\$0	\$0	-100%	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$4,476	\$19,691	\$0	\$0	-100%	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$13,496	\$9,756	\$64,678	\$25,621	90%	163%	-60%
25193 Other Fiscal Services; Printed Forms	\$709	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$4,804	\$0	\$0	\$0	-100%	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$500	\$432	\$288	N/A	-42%	-33%
25300 Printing, Publishing, and Duplicating Services	\$0	\$4,208	\$1,841	\$696	N/A	-83%	-62%
25750 Personnel Services; Health Services	\$3,111	\$2,279	\$2,651	\$3,396	9%	49%	28%
25790 Personnel Services; Other Professional Services	\$0	\$0	\$947	\$673	N/A	N/A	-29%
25940 Settlements	\$45,973	\$0	\$13,644	\$15,786	-66%	N/A	16%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,174,203	\$1,328,255	\$1,214,973	\$1,328,261	13%	0%	9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,594	\$3,201	\$5,840	\$3,135	-67%	-2%	-46%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$271,559	\$150,581	\$152,257	\$195,218	-28%	30%	28%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$603	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$266,785	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$60,286	\$92,558	\$64,747	\$97,982	63%	6%	51%
27010 Student Transportation; Service Area Direction	\$53,802	\$93,066	\$111,656	\$9,594	-82%	-90%	-91%
27100 Student Transportation; Vehicle Operation	\$390,451	\$461,083	\$463,938	\$450,548	15%	-2%	-3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$189,888	\$229,960	\$232,037	\$331,987	75%	44%	43%
27400 Student Transportation; Purchase of School Buses	\$62,821	\$68,928	\$166,094	\$165,038	163%	139%	-1%
27500 Student Transportation; Insurance on Buses	\$16,530	\$27,398	\$0	\$27,807	68%	1%	N/A
27900 Student Transportation; Other Student Transportation Services	\$0	\$7,846	\$864	\$0	N/A	-100%	-100%
27910 Student Transportation; Bus Driver Training	\$2,351	\$559	\$467	\$694	-70%	24%	49%
31100 Food Services Operations; Service Area Direction	\$31,051	\$54,314	\$56,470	\$56,745	83%	4%	0%
31200 Food Services Operations; Food Preparation and Dispensing	\$196,666	\$254,709	\$265,096	\$275,811	40%	8%	4%
31400 Food Services Operations; Food Purchases	\$279,343	\$280,609	\$329,474	\$342,646	23%	22%	4%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$188,750	\$23,801	\$0	\$0	-100%	-100%	N/A
31900 Other Food Services	\$65,541	\$8,854	\$19,177	\$23,082	-65%	161%	20%
<b>Overhead and Operational Total</b>	<b>\$3,660,914</b>	<b>\$3,488,636</b>	<b>\$3,561,799</b>	<b>\$3,881,358</b>	<b>6%</b>	<b>11%</b>	<b>9%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$34,902	\$31,726	\$33,810	\$35,802	3%	13%	6%
33400 Athletic Coaches	\$68,501	\$153,191	\$236,866	\$243,728	256%	59%	3%
33930 Latch Key Kid Program	\$131,623	\$100,372	\$84,097	\$88,632	-33%	-12%	5%
33990 Other Community Services; Other	\$12,106	\$3,424	\$1,000	\$368	-97%	-89%	-63%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,104	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$11,274	\$20,500	\$28,798	\$9,876	-12%	-52%	-66%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$612,589	\$41,481	\$599,886	\$264,120	-57%	> 500%	-56%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$10,000	\$27,632	\$32,949	\$19,364	94%	-30%	-41%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$172,924	\$101,624	\$78,539	\$81,269	-53%	-20%	3%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$1,811	\$7,874	N/A	N/A	335%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,183	\$21,773	\$7,931	\$11,188	-69%	-49%	41%

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49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$43,418	\$99,247	\$93,783	\$78,838	82%	-21%	-16%
51100 Debt Services; Principal on Debt; Bonds	\$236,984	\$160,000	\$55,025	\$110,000	-54%	-31%	100%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$74,976	\$25,300	\$44,075	N/A	-41%	74%
52200 Debt Services; Interest on Debt; Temporary Loans	\$81,657	\$66,449	\$0	\$0	-100%	-100%	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$55,055	\$84,248	N/A	N/A	53%
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$6,580	\$7,093	N/A	N/A	8%
54200 Common School Fund; Principal	\$1,708,044	\$1,081,118	\$1,213,990	\$1,298,396	-24%	20%	7%
54250 Common School Fund; Interest	\$0	\$574,294	\$441,475	\$422,534	N/A	-26%	-4%
<b>Nonoperational Total</b>	<b>\$3,163,309</b>	<b>\$2,557,808</b>	<b>\$2,996,897</b>	<b>\$2,807,406</b>	<b>-11%</b>	<b>10%</b>	<b>-6%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$135,010	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$621,448	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$30,652	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$675,560	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$3,731	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,466,402</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>